

**STATE OF TENNESSEE  
 COUNTY - BY - COUNTY ANALYSIS  
 LAWRENCE COUNTY SUMMARY SHEET**

<u>Description</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Schedule A-1 and A-2 - State Tax Collections	\$4,800,600	\$4,768,300	\$4,878,000
Schedule B - K-12 Education	30,981,100	31,583,900	32,905,000
Schedule C - Health and Social Services	21,196,000	16,981,600	16,992,000
Schedule D - Law, Safety and Corrections	5,353,700	5,703,000	5,975,200
Schedule E - Recreation, Tourism and Preservation	1,693,900	1,523,000	1,625,200
Schedule F - Economic Development and Higher Education	1,666,600	1,303,100	934,700
Schedule G - Capital Outlay	-	-	395,000
Schedule H - Transportation	1,640,800	3,756,800	6,428,800
 Total	 <u>\$67,332,700</u>	 <u>\$65,619,700</u>	 <u>\$70,133,900</u>

<b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS</b> <b>OF LAWRENCE COUNTY</b>
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<u>2009-2010 City Taxes</u>	<u>Ethridge</u>	<u>Iron City</u>	<u>Lawrenceburg</u>	<u>Loretto</u>	<u>St Joseph</u>
Gas and Motor Fuel	\$15,300	\$10,500	\$308,600	\$50,600	\$23,700
Income	16,700	1,700	57,900	9,900	2,000
Beer	300	200	5,400	900	400
TVA Replacement	5,900	4,000	118,800	19,500	9,100
Sales	34,100	23,400	687,600	112,700	52,800
Mixed Drink	-	-	4,900	-	-
Excise	-	-	37,400	-	300
Telecom	-	-	700	100	100
Business	-	300	65,800	8,500	1,400
<b>2009-2010 Total</b>	<b>\$72,300</b>	<b>\$40,100</b>	<b>\$1,287,100</b>	<b>\$202,200</b>	<b>\$89,800</b>
<b>Proj. 2010-2011</b>	<b>\$74,000</b>	<b>\$41,000</b>	<b>\$1,316,700</b>	<b>\$206,900</b>	<b>\$91,900</b>

<u>2009-2010 County Taxes</u>	<u>LAWRENCE County</u>
Gas and Motor Fuel	\$1,891,300
Severance	88,700
Mixed Drink	400
Income	21,300
Beer	17,800
Alcoholic Beverage	68,300
TVA Replacement	828,100
Excise	79,700
Telecom	5,200
Business	76,300
<b>2009-2010 Total</b>	<b>\$3,077,000</b>
<b>Proj. 2010-2011 Total</b>	<b>\$3,147,800</b>

<b>Total County</b>	<b>\$3,077,000</b>
<b>Total City</b>	<b>\$1,691,300</b>
<b>2009-2010 Total:</b>	<b>\$4,768,300</b>
<b>Total County</b>	<b>\$3,147,800</b>
<b>Total City</b>	<b>\$1,730,200</b>
<b>Projected</b>	
<b>2010-2011 Total:</b>	<b>\$4,878,000</b>

\*Business taxes were distributed to counties beginning October 2009. Therefore the data shown above is for October through June.

<p align="center"><b>STATE TAX COLLECTIONS SHARED WITH LOCAL GOVERNMENTS OF LAWRENCE COUNTY</b></p>
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<u>2008-2009 City Taxes</u>	<u>Ethridge</u>	<u>Iron City</u>	<u>Lawrenceburg</u>	<u>Loretto</u>	<u>St Joseph</u>
Gas and Motor Fuel	\$15,200	\$10,500	\$306,900	\$50,300	\$23,600
Income	18,800	4,400	76,500	13,400	2,200
Beer	300	200	5,600	900	400
TVA Replacement	5,100	3,500	103,500	17,000	8,000
Sales	35,700	24,500	718,800	117,800	55,200
Mixed Drinks	-	-	4,700	-	-
Excise	-	-	65,200	-	3,900
Telecom	100	-	1,400	200	100
<b>2008-2009 Total</b>	<b>\$75,200</b>	<b>\$43,100</b>	<b>\$1,282,600</b>	<b>\$199,600</b>	<b>\$93,400</b>

<u>2008-2009 County Taxes</u>	<u>LAWRENCE County</u>		
Gas and Motor Fuel	\$1,956,100		
Severance	121,000		
Mixed Drink	-		
Income	67,400	<b>Total County</b>	<b>\$3,106,700</b>
Beer	18,700	<b>Total City</b>	<b>\$1,693,900</b>
Alcoholic Beverage	66,200		
TVA Replacement	721,600		
Excise	147,300		
Telecom	8,400		
<b>2008-2009 Total</b>	<b>\$3,106,700</b>	<b>2008-2009 Total:</b>	<b>\$4,800,600</b>

<p align="center"><b>K-12 EDUCATION APPROPRIATIONS</b></p> <p align="center"><b>OF LAWRENCE COUNTY</b></p>
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<u>Description</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
Basic Education Program (State & ARRA)	\$29,270,000	\$29,934,000	\$31,435,000
Career Ladder	343,000	301,200	276,600
Child Nutrition Program	40,500	40,700	41,000
Coordinated School Health Program	104,900	-	-
Driver Education	16,100	19,400	19,400
Early Childhood Education	851,100	1,046,000	1,064,800
Extended Contract	127,200	-	-
Family Resource Centers	32,900	-	-
Lottery for After School Program	87,800	162,000	-
Safe Schools	39,000	-	-
TN Early Intervention Services	68,600	80,600	68,200
<b>Total</b>	<b>\$30,981,100</b>	<b>\$31,583,900</b>	<b>\$32,905,000</b>

<b>HEALTH AND SOCIAL SERVICES APPROPRIATIONS OF LAWRENCE COUNTY</b>
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<b>State Agency Benefit</b>	<b>2008-2009</b>	<b>2009-2010</b>	<b>2010-2011</b>
<b>CHILDREN'S SERVICES</b>			
Adoption Services	\$161,000	\$158,100	\$161,200
Child & Family Management	351,000	387,100	364,300
Custody Services	378,700	425,200	429,900
Family Support Services	48,200	190,500	177,400
Needs Assessment	62,300	104,100	96,000
<b>COMMISSION ON AGING</b>			
Guardianship Program	12,700	12,700	12,400
Home and Community Based Services	44,000	54,200	60,200
Homemaker Program	3,200	3,100	3,100
Senior Citizens Centers	12,000	12,000	12,000
<b>COMMISSION ON CHILDREN AND YOUTH</b>			
Juvenile Justice Programs	9,000	9,000	9,000
<b>COVER TENNESSEE</b>			
AccessTN	152,000	154,200	154,200
CoverKids	249,200	309,400	383,500
CoverRx	48,600	63,500	75,600
CoverTN	209,900	272,000	260,900
<b>HEALTH</b>			
Health Services	909,900	756,200	700,200
Laboratory Services	59,900	48,100	47,800
Licensure & Regulation	133,100	128,000	130,100
Office of Policy, Planning, and Assessment	35,100	28,600	28,600
<b>HUMAN SERVICES</b>			
Child Care Benefits	56,300	61,300	52,700
Child Support	32,500	99,300	95,600
Community Services	14,700	12,200	11,900
Family Assistance Services	405,000	488,600	493,300
Field Operations	70,100	75,400	72,500
Temporary Cash Assistance	-	86,200	92,100
Vocational Rehabilitation	63,500	65,500	73,900
<b>INTELLECTUAL DISABILITIES</b>			
Community IDS Programs	139,100	87,300	68,700
<b>TENNCARE</b>			
TennCare Long-term Care Services	2,921,800	2,016,600	2,018,000
TennCare Program Services	11,544,600	8,521,000	8,443,000
TennCare Waiver and Crossover Services	2,805,400	2,075,500	2,173,700
<b>TENNESSEE TAX REBATE PROGRAM</b>	263,200	276,700	290,200
<b>Total</b>	<b>\$21,196,000</b>	<b>\$16,981,600</b>	<b>\$16,992,000</b>

**LAW, SAFETY, AND  
CORRECTION APPROPRIATIONS  
OF LAWRENCE COUNTY**

<b>State Agency Benefit</b>	<b>2008-2009</b>	<b>2009-2010</b>	<b>2010-2011</b>
<b>COMMERCE &amp; INSURANCE</b>			
911 Emergency Communications	\$234,300	\$267,400	\$520,000
Fire and Codes Enforcement Academy	14,300	39,400	25,000
Firefighters' Pay Supplement	15,000	13,200	15,000
Law Enforcement Training Academy	18,700	45,800	45,800
Police Pay Supplement	43,200	44,900	51,000
<b>CORRECTION</b>			
State Prosecutions	296,900	422,200	394,000
<b>COURT SYSTEM</b>			
Appellate and Trial Courts	391,900	398,300	395,600
Civil Legal Representation	14,900	14,300	14,300
Indigent Defendant's Counsel	189,200	223,600	191,200
<b>CRIMINAL INJURIES COMPENSATION FUND</b>	46,900	54,000	74,700
<b>DISTRICT ATTORNEYS GENERAL</b>			
District Attorney Generals	500,100	489,900	489,900
<b>MILITARY</b>			
Armories Maintenance	5,900	2,000	2,000
Armories Utilities	12,200	10,400	10,000
Tennessee Air National Guard	100	5,800	-
Tennessee Army National Guard	1,500	1,500	1,500
<b>PROBATION &amp; PAROLE</b>			
Adult Field Services	181,900	216,300	241,100
Community Correction Programs	38,200	43,100	43,100
<b>PUBLIC DEFENDERS</b>	312,100	304,500	326,400
<b>SAFETY</b>			
Driver Control	24,500	20,200	40,900
Law Enforcement	2,800,000	2,897,300	2,910,100
<b>TENNESSEE BUREAU OF INVESTIGATIONS</b>			
Criminal Investigations	211,900	188,900	183,600
<b>Total</b>	<b>\$5,353,700</b>	<b>\$5,703,000</b>	<b>\$5,975,200</b>

<p align="center"><b>RECREATION AND RESOURCES DEVELOPMENT APPROPRIATIONS BENEFITING RESIDENTS OF LAWRENCE COUNTY</b></p>
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<u>State Agency Benefit</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
ENVIRONMENT & CONSERVATION			
Conservation	\$18,600	\$15,100	\$63,100
Environment	794,500	731,500	752,000
Parks	459,100	447,000	445,200
SECRETARY OF STATE			
Archives Grants	2,000	800	-
Community Enhancement Grants	114,500	-	-
TOURIST DEVELOPMENT			
Tourist Development	2,500	2,500	2,500
WILDLIFE RESOURCES	302,700	326,100	362,400
<b>Total</b>	<u>\$1,693,900</u>	<u>\$1,523,000</u>	<u>\$1,625,200</u>

<p align="center"><b>ECONOMIC DEVELOPMENT AND HIGHER EDUCATION APPROPRIATIONS OF LAWRENCE COUNTY</b></p>
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<b>State Agency Benefit</b>	<b>2008-2009</b>	<b>2009-2010</b>	<b>2010-2011</b>
<b>AGRICULTURE</b>			
Agricultural Enhancement Program	\$315,000	\$331,800	\$322,900
Agricultural Fairs and Promotional Activities	4,000	4,300	4,300
Agricultural Resources Conservation Fund	11,900	62,700	62,700
Forestry Operations	244,800	-	-
Soil Conservation Districts	2,600	2,600	3,000
<b>ECONOMIC &amp; COMMUNITY DEVELOPMENT</b>			
Community Development	69,400	67,000	39,600
Development District Grants	18,600	18,600	18,600
FastTrack Development Program	723,800	553,700	214,100
<b>HIGHER EDUCATION</b>			
TSU Cooperative Education	-	-	25,400
UT Agricultural Extension Service	104,600	104,600	87,000
UT County Technical Assistance Service	1,400	1,400	1,500
UT Institute for Public Service	21,500	21,400	21,300
UT Municipal Technical Advisory Service	9,700	9,800	10,300
<b>LABOR &amp; WORKFORCE DEVELOPMENT</b>			
Adult Basic Education	28,500	20,400	20,400
Labor Standards	6,700	6,500	6,500
TOSHA	27,500	26,500	26,300
Workers' Compensation	76,600	71,800	70,800
<b>Total</b>	<b>\$1,666,600</b>	<b>\$1,303,100</b>	<b>\$934,700</b>



CAPITAL OUTLAY  
FISCAL YEAR 2010-2011 APPROPRIATIONS  
OF LAWRENCE COUNTY

Project	Total State Dollars
Lawrenceburg RC Reroof & Facility Update	\$395,000
Total	\$395,000

<p style="text-align: center;"><b>TRANSPORTATION OBLIGATIONS FOR HIGHWAY AND CONSTRUCTION OF LAWRENCE COUNTY</b></p>
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<u>State Agency Local</u>	<u>2008-2009</u>	<u>2009-2010</u>	<u>2010-2011</u>
TRANSPORTATION			
Bridge Replacement - State Grants	\$50,200	\$90,800	\$97,000
Highway Betterments and Maintenance	1,059,300	997,100	1,062,900
Safe Growth Grants	49,700	40,200	40,200
State Aid	239,600	228,700	228,700
Total Highway Construction	242,000	2,400,000	5,000,000
<b>Total</b>	<b>\$1,640,800</b>	<b>\$3,756,800</b>	<b>\$6,428,800</b>